



Outline Scope and Objectives

Audit Assignment:	Monitoring of achievement of target student numbers and delivery of enhanced regional outcomes
Priority:	Medium
Fieldwork Timing	TBC
Audit Committee Meeting:	December 2019
Days:	4

Scope

This audit will include: a detailed review of the FES information which the Glasgow Colleges send to GCRB throughout the year; a comparison of the projections submitted to GCRB versus the outturn figures; and evaluation of the ownership and in-year reporting on performance against target student numbers within individual Colleges (to both the Senior Management Team and Committees). The review will also examine the way in which each of the Colleges in the Glasgow Region demonstrate the performance improvements required to deliver enhanced regional outcomes.

Objectives

The objectives of the audit will be to ensure that:

- Appropriate governance structures have been established which allow effective reporting and monitoring of information on student activity data against targets for all 3 Glasgow region Colleges to identify areas of underperformance and to identify possible remedial actions;
- FES data is made available which:
 - ♦ reports against appropriate performance measures which allow effective monitoring of actual Credits against target at critical milestones during the academic year;
 - ♦ assists in forecasting expected Credits outturn; and
 - ♦ enables the impacts of key regional strategic and objectives to be measured.
- The regional Credits delivery is aligned with national priorities and the needs of regional industry, employers and individual learners as outlined in the Glasgow Region Outcome Agreement 2019/20.

Our audit approach will be:

We will assess whether the above objectives have been met through discussions with the Finance & Resources Director, the MIS Lead for the Glasgow region and review of relevant documentation.