

## Long Term Agenda: AY 2023-24

## **Performance and Resources Committee Meetings**

|                       | March 2024   | June 2024  |
|-----------------------|--|--|
| Learning and Teaching | <ul> <li>OA 2023-24 Progress Report</li> <li>Draft OA 2024-25*</li> </ul>  | <ul> <li>OA 2023-24 Progress Report</li> <li>Final OA 2024-25*</li> </ul>  |
| Finance & Resources   | <ul> <li>GCRB running costs 2023-24</li> <li>Capital Funding 2023-24 Progress Report</li> <li>FWDF progress report</li> <li>Analysis of Mid Year Returns 2023-24</li> <li>Indicative Funding Allocation 2024-25</li> <li>Indicative GCRB budget 2024-25</li> </ul> | <ul> <li>GCRB running costs 2023-24</li> <li>Capital Funding 2023-24 Progress Report</li> <li>FWDF progress report</li> <li>Final Funding Allocation 2024-25</li> <li>GCRB 2024-25 budget</li> </ul> |
| Corporate Governance  | Review of Long Term Agenda   | Review of Long Term Agenda   |

<sup>\*</sup> Note: Outcome Agreement reporting will be updated to reflect the new Outcomes and Impact Framework when more information is available.