

## Long Term Agenda : AY 2017-18

## Performance and Resources Committee Meetings

	October 2017	December 2017	March 2018	June 2018
Strategy & Implementation	<ul> <li>2016-17 ROA Self Evaluation</li> <li>2017-18 ROA Progress Report</li> <li>2018-19 ROA Framework for Development</li> <li>Assigned Colleges Enhancement Plans and Evaluative Reports</li> </ul>	<ul> <li>2017-18 ROA Progress Report</li> <li>Draft 2018-19 ROA</li> </ul>	<ul> <li>2017-18 ROA Progress Report</li> <li>Final 2018-19 ROA</li> <li>College Access and Inclusion Strategies</li> </ul>	• 2017-18 ROA Progress Report
Finance & Resources	<ul> <li>GCRB financial report</li> <li>Glasgow region financial report</li> <li>Capital progress reports</li> <li>Regional estates planning</li> <li>Admissions Update</li> </ul>	<ul> <li>GCRB financial report</li> <li>Glasgow region financial report</li> <li>Capital progress reports</li> <li>GCRB Annual Report and Accounts</li> <li>Colleges Annual Accounts Report</li> <li>Consolidated Annual Accounts</li> </ul>	<ul> <li>GCRB financial report</li> <li>Glasgow region financial report</li> <li>Capital progress reports</li> <li>Indicative Assigned College Funding 2018-19</li> </ul>	<ul> <li>GCRB financial report and approval of 2018-19 budget</li> <li>Glasgow region financial report</li> <li>Capital progress reports</li> <li>Capital Funding Policy</li> <li>Assigned College Capital Allocations 2018-19</li> </ul>
Corporate Governance	<ul> <li>Review of Committee Terms of Reference</li> <li>Committee Annual Report</li> <li>Review of Long Term Agenda</li> </ul>	<ul> <li>Committee Self Evaluation</li> <li>Review of Long Term Agenda</li> </ul>	Review of Long Term Agenda	Review of Long Term Agenda