

Glasgow Colleges' Regional Board - College Funding 2017-18

Appendix A - Funding

Table 1 - Revenue Funding

Core	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Core Grant	£33,640,040	£28,770,478	£19,338,722	£81,749,240
National Bargaining	£149,923			£149,923
Total	£33,789,963	£28,770,478	£19,338,722	£81,899,163

ESF Funding	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Total	£2,432,786	£1,776,285	£606,327	£4,815,398

Table 2 - Student Support

Core	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Bursary	£4,948,507	£5,878,537	£3,086,703	£13,913,747
Childcare	£1,102,501	£1,309,706	£687,701	£3,099,908
Discretionary	£732,785	£870,505	£457,085	£2,060,375
Total	£6,783,793	£8,058,748	£4,231,489	£19,074,030

ESF Funding	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Bursary	£1,277,998	£876,778	£286,968	£2,441,744
Childcare	£225,529	£154,726	£50,641	£430,896
Total	£1,503,527	£1,031,504	£337,609	£2,872,640

Table 3 - Capital Funding

	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Lifecycle Maintenance	£1,056,800	£748,000	£478,900	£2,283,700
LAN Infrastructure		£985,000		£985,000
STEM Innovation	£427,200			£427,200
Interactive Smartboards		£300,000		£300,000
Building Improvements			£284,000	£284,000